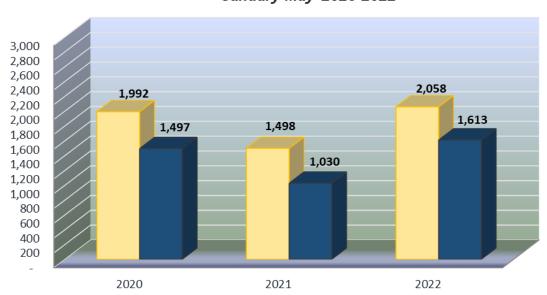
Executive Monthly Activity Report – May, 2022

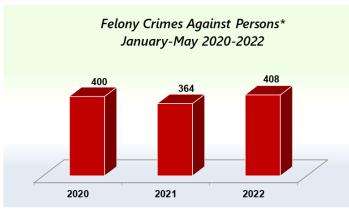
| 2022 R | eferrals |
|-----------|----------|
| January | 367 |
| February | 347 |
| March | 405 |
| April | 454 |
| May | 485 |
| June | |
| July | |
| August | |
| September | |
| October | |
| November | |
| December | |
| TOTAL | 2,058 |
| AVERAGE | 412 |
| YOUTH | 1,613 |

Criminal and Violation of Probation Referrals and Youth January-May 2020-2022



Type of Charge Based on Crime Category

| | | Jan | Feb | Mar | Apr | May | Jun | Jul | Aug | Sep | Oct | Nov | Dec | TOTAL | % TOTAL |
|--|-------|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-------|---------|
| Person (Felony)* | | 76 | 87 | 73 | 88 | 84 | | | | | | | | 408 | 19.8% |
| Person (Misdemeanor) | | 62 | 76 | 89 | 132 | 137 | | | | | | | | 496 | 24.1% |
| Property (Felony)* | | 51 | 34 | 53 | 40 | 51 | | | | | | | | 229 | 11.1% |
| Property (Misdemeanor) | | 46 | 21 | 39 | 30 | 40 | | | | | | | | 176 | 8.6% |
| Illegal Substance | | 9 | 9 | 22 | 20 | 10 | | | | | | | | 70 | 3.4% |
| All Others | | 86 | 100 | 100 | 129 | 145 | | | | | | | | 560 | 27.2% |
| Violations of Probation (VOP)- Technical | | 37 | 20 | 29 | 15 | 18 | | | | | | | | 119 | 5.8% |
| | TOTAL | 367 | 347 | 405 | 454 | 485 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2058 | 100.0% |





Felony Crimes Against Property*

*Arson, Burglary, Theft, Unauthorized Use of a Motor Vehicle, and Mischief

^{*}Murder, Robbery, Assault, and Sexual Assault



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Offense Charge per Referral

| | Bla | | se Charge | anic | Wh | ite | Otl | ner | Jan-May | Jan-May |
|--|--------|------|-----------|------|--------|------|--------|------|---------|---------|
| Referral Type by Race & Gender | Female | Male | Female | Male | Female | Male | Female | Male | 2021 | 2022 |
| Felonies | | | | | | | | | | |
| Arson | 1 | 2 | 1 | 6 | 0 | 2 | 0 | 0 | 11 | 12 |
| Assault - Felony | 36 | 58 | 16 | 57 | 7 | 15 | 0 | 5 | 142 | 194 |
| Auto Theft | 0 | 8 | 0 | 8 | 0 | 1 | 0 | 0 | 12 | 17 |
| Burglary | 1 | 11 | 0 | 26 | 1 | 5 | 0 | 0 | 53 | 44 |
| Drugs - Felony | 1 | 6 | 7 | 25 | 1 | 4 | 0 | 0 | 31 | 44 |
| Evade/Resisting Arrest Felony | 2 | 30 | 2 | 32 | 0 | 1 | 0 | 0 | 90 | 67 |
| Homicide | 0 | 6 | 0 | 1 | 0 | 0 | 0 | 2 | 8 | 9 |
| Mischief/Felony | 2 | 6 | 1 | 7 | 0 | 0 | 0 | 0 | 10 | 16 |
| Other | 3 | 43 | 6 | 30 | 0 | 10 | 0 | 3 | 62 | 95 |
| Other Personal | 2 | 9 | 5 | 7 | 0 | 4 | 0 | 0 | 19 | 27 |
| Robbery | 3 | 80 | 6 | 49 | 2 | 4 | 0 | 1 | 160 | 145 |
| Sexual Assault | 0 | 11 | 0 | 15 | 0 | 7 | 0 | 0 | 35 | 33 |
| Theft - Felony | 1 | 29 | 0 | 10 | 1 | 7 | 0 | 0 | 27 | 48 |
| Unauthorized Use of a Motor Vehicle | 7 | 37 | 5 | 39 | 0 | 4 | 0 | 0 | 87 | 92 |
| Sub-Total | 59 | 336 | 49 | 312 | 12 | 64 | 0 | 11 | 747 | 843 |
| Misdemeanor A & B | | | | | | | | | | |
| Assault | 96 | 185 | 54 | 105 | 15 | 35 | 1 | 5 | 215 | 496 |
| Drugs | 0 | 2 | 4 | 15 | 0 | 4 | 0 | 0 | 19 | 25 |
| DWI - MA/MB | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 3 | 1 |
| Evade/Resisting Arrest | 17 | 71 | 8 | 45 | 2 | 8 | 0 | 1 | 146 | 152 |
| Mischief | 8 | 14 | 0 | 2 | 0 | 4 | 0 | 0 | 31 | 28 |
| Other | 11 | 96 | 16 | 104 | 6 | 12 | 0 | 1 | 165 | 246 |
| Theft | 5 | 35 | 7 | 33 | 0 | 7 | 0 | 0 | 54 | 87 |
| Trespass - MA/MB | 7 | 27 | 6 | 18 | 1 | 1 | 0 | 1 | 41 | 61 |
| Sub-Total | 144 | 430 | 95 | 323 | 24 | 71 | 1 | 8 | 674 | 1096 |
| Violations of Probation | | | | | | | | | | |
| Violation of Probation-Technical | 7 | 18 | 5 | 11 | 0 | 0 | 0 | 1 | 32 | 42 |
| Violation of Probation -Other Jurisdiction | 2 | 45 | 2 | 28 | 0 | 0 | 0 | 0 | 45 | 77 |
| Sub-Total | 9 | 63 | 7 | 39 | 0 | 0 | 0 | 1 | 77 | 119 |
| GRAND TOTAL | 212 | 829 | 151 | 674 | 36 | 135 | 1 | 20 | 1498 | 2058 |



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Top 10 Felony and Misdemeanor Offenses: January-May 2022*

| RANK | Top 10 Felony Offenses | Jan-May 2022 |
|------|--|-----------------|
| 1 | AGGRAVATED ROBBERY/DISPLAYING WEAPON/SERIOUS BODILY INJURY | 119 |
| 2 | UNAUTHORIZED USE OF A MOTOR VEHICLE | 92 |
| 3 | ASSAULT PUBLIC SERVANT | 73 |
| 4 | EVADING ARREST DETENTION W/VEHICLE | 56 |
| 5 | AGGRAVATED ASSAULT-USES DEADLY WEAPON | 36 |
| 6 | AGGRAVATED ASSAULT OF A FAMILY MEMBER | 31 |
| 7 | THEFT PROPERTY >= \$2,500 < \$30,000 | 28 |
| 8 | ROBBERY/CAUSES BODILY INJURY/THREATS BOD.INJURY/DEATH | 25 |
| 9 | BURGLARY OF A BUILDING | 21 |
| 10 | BURGLARY OF HABITATION | 21 |
| | TOTAL | 502 |

| RANK | Top 10 Misdemeanor Offenses | Jan-May 2022 |
|------|---|-----------------|
| 1 | ASSAULT - CAUSES BODILY INJURY TO ANOTHER | 375 |
| 2 | EVADING ARREST DETENTION | 124 |
| 3 | ASSAULT-FAMILY MEMBER | 105 |
| 4 | UNL CARRYING WEAPON - HANDGUN | 95 |
| 5 | TERRORISTIC THREAT - GENERAL | 73 |
| 6 | CRIMINAL TRESPASS | 41 |
| 7 | THEFT AND CONTROL OF PROPERTY - \$100 - \$750 | 32 |
| 8 | RESISTING ARREST OR SEARCH - GENERAL | 27 |
| 9 | BURGLARY OF MOTOR VEHICLE | 18 |
| 10 | CRIMINAL MISCHIEF - \$100 - \$750 PROPERTY DAMAGE | 16 |
| | TOTAL | 906 |

^{*}Top 10 Felony and Misdemeanor Offenses are based on the current year and subject to change in the reporting month.

Personal charges and Property charges are differentiated by color on the above tables



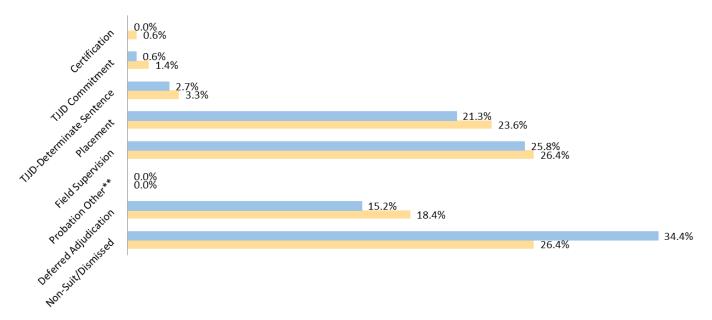
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Court Activity* January-May 2022

| | Bla | ick | Hisp | anic | White | | Other | | 2022 | 2022 | 2021 |
|---------------------------|--------|------|--------|------|--------|------|--------|------|----------|-------|-------|
| YOUTH COURT DECISIONS | Female | Male | Female | Male | Female | Male | Female | Male | Decision | YOUTH | Youth |
| Certification | 0 | 1 | 0 | 1 | 0 | 1 | 0 | 0 | 5 | 3 | 0 |
| TJJD Commitment | 1 | 2 | 0 | 4 | 0 | 0 | 0 | 0 | 10 | 7 | 3 |
| TJJD-Determinate Sentence | 0 | 11 | 0 | 6 | 0 | 0 | 0 | 0 | 43 | 17 | 14 |
| Probation | 16 | 116 | 8 | 102 | 0 | 11 | 0 | 3 | 372 | 256 | 245 |
| Placement | 5 | 61 | 3 | 46 | 0 | 5 | 0 | 1 | 201 | 121 | 111 |
| Field Supervision | 11 | 55 | 5 | 56 | 0 | 6 | 0 | 2 | 171 | 135 | 134 |
| Probation Other | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Deferred Adjudication | 11 | 35 | 7 | 32 | 2 | 5 | 0 | 2 | 97 | 94 | 79 |
| Non-Suit/Dismissed | 9 | 66 | 6 | 43 | 1 | 9 | 0 | 1 | 304 | 135 | 179 |
| TOTAL | 37 | 231 | 21 | 188 | 3 | 26 | 0 | 6 | 831 | 512 | 520 |

^{*}Youth may be counted multiple times if received multiple decisions within the noted time period.

Disposition Comparison of Youth* January-May 2021 / 2022





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Certifications

| | Court | | | | | | | | | |
|------------------|-------|-----|--------|----------------|-------------------|--|--|--|--|--|
| Disposition Year | 313 | 314 | 315 | Youth Total | Petition Total | | | | | |
| Jan-May 2022 | 1* | 1 | 1 | 3 | 5 | | | | | |
| 2021 | 1 | 1 | 1* | 3 | 4 | | | | | |
| 2020 | 2 | 1 | 2* | 5 | 9 | | | | | |
| 2019 | 1 | 1* | 1 / 2* | 5 | 7 | | | | | |
| 2018 | 8 | 5 | 3 | 16 | 25 | | | | | |

^{*}Youth were older than HCJPD age of jurisdiction at the time of certification, even though the offense(s) were committed at younger ages.



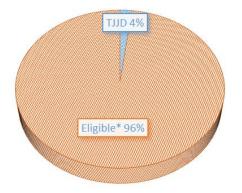
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TJJD Eligible Dispositions by Court

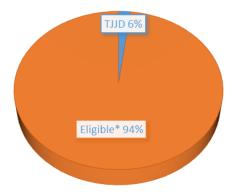
| | = 1.19.515 - | | <i>-</i> | _ | |
|------------------|-------------------------|-------|----------|-------|--------|
| | | 313th | 314th | 315th | TOTALS |
| Disposition Year | Disposition | Youth | Youth | Youth | Youth |
| Jan-May 2022 | TJJD / TJJD Determinate | 8 | 12 | 4 | 24 |
| Jail-Way 2022 | Other Dispositions** | 119 | 120 | 161 | 400 |
| | | | • | | - |
| 2021 | TJJD / TJJD Determinate | 6 | 18 | 9 | 33 |
| 2021 | Other Dispositions** | 236 | 277 | 332 | 845 |
| | | | • | | |
| 2020 | TJJD / TJJD Determinate | 11 | 10 | 4 | 25 |
| 2020 | Other Dispositions** | 275 | 334 | 324 | 933 |
| | | | • | | - |
| 2019 | TJJD / TJJD Determinate | 44 | 11 | 7 | 62 |
| 2019 | Other Dispositions** | 443 | 520 | 588 | 1551 |
| | | | | | |
| 2018 | TJJD / TJJD Determinate | 63 | 63 | 23 | 149 |
| 2010 | Other Dispositions** | 586 | 564 | 612 | 1762 |
| | | | | | |

^{*}Other dispositions include: certification, placement in a county facility, field probation, deferred, and non-suit (dismissed).

TJJD Commitments vs. Eligible (Youth) January-May 2021



TJJD Commitments vs. Eligible (Youth) January-May 2022



*Eligible: Youth with an eligible offense who were not committed to TJJD.



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| Youth Admitted to Facilities* | | | | | | | | |
|-----------------------------------|--------|-------------------|------|--|--|--|--|--|
| | Year I | Year Ending Jan-M | | | | | | |
| Facilities | 2020 | 2021 | 2022 | | | | | |
| Leadership Academy | 184 | 141 | 53 | | | | | |
| MEZZO | 48 | 105 | 38 | | | | | |
| Quest | 17 | 36 | 15 | | | | | |
| Former Programs | 119 | 0 | 0 | | | | | |
| Youth Village | 103 | 93 | 56 | | | | | |
| Girls Intense Trauma | 27 | 15 | 0 | | | | | |
| Boys Intense Trauma | 38 | 36 | 0 | | | | | |
| Girls Program | 0 | 6 | 8 | | | | | |
| Boys Program | 0 | 34 | 48 | | | | | |
| Youth Village Transition | 0 | 2 | 0 | | | | | |
| Former Programs | 38 | 0 | 0 | | | | | |
| County Post-Adjudication Subtotal | 287 | 234 | 109 | | | | | |
| Private Placements | 34 | 17 | 11 | | | | | |
| Amikids Rio Grande Valley | 2 | 2 | 0 | | | | | |
| Center for Success | 2 | 0 | 0 | | | | | |
| Grayson County RTC | 1 | 3 | 3 | | | | | |
| Lubbock JJC (Specialized) | 0 | 0 | 1 | | | | | |
| Mingus Mountain Estate | 1 | 0 | 0 | | | | | |
| Mountain Home Academy | 1 | 0 | 0 | | | | | |
| Pegasus Schools, Inc. | 1 | 6 | 4 | | | | | |
| Refuge RTC | 3 | 0 | 0 | | | | | |
| Victoria County JJC | 0 | 3 | 1 | | | | | |
| Woodward Academy | 23 | 3 | 2 | | | | | |
| Post-Adjudication Total | 321 | 251 | 120 | | | | | |

| Pre-adjudicated Youth* | | | | | | | | | |
|---------------------------|------------------------------------|------|-----|--|--|--|--|--|--|
| | | | | | | | | | |
| Detention Center | 1598 | 1000 | 515 | | | | | | |
| Harris County Psychiatric | Harris County Psychiatric 91 81 33 | | | | | | | | |

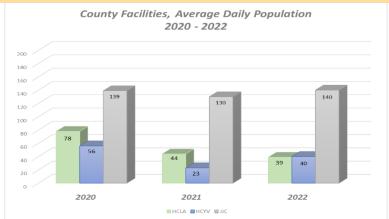
^{*}Youth admitted is a count of individual youth, not the number of admits each may have had at that particular facility. If a youth was admitted at two different facilities he was counted once at each facility. If a youth was admitted at the same facility for different charges, he/she was counted for the different admissions.



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Average Daily Population - County Facilities*

| Average Daily Fopulation - County Facilities | | | | | | | | |
|--|-------|--------------|-------|-------|-------|----------|-------|-------|
| | | Current Year | | | | Current | Month | |
| 2022 | | Januar | y-May | | May | | | |
| County Facilities (available beds) | Black | Hispanic | White | Total | Black | Hispanic | White | Total |
| Post - Adjudicated Facilities | | | | | | | | |
| Leadership Academy (96) | 27 | 17 | 0 | 44 | 23 | 15 | 1 | 39 |
| MEZZO | 13 | 10 | 0 | 23 | 12 | 11 | 1 | 24 |
| Quest | 14 | 7 | 0 | 21 | 11 | 4 | 0 | 15 |
| Harris County Youth Village (128) | 19 | 9 | 1 | 29 | 26 | 13 | 1 | 40 |
| Girls Program | 4 | 1 | 0 | 5 | 4 | 3 | 0 | 7 |
| Boys Program | 15 | 8 | 1 | 24 | 22 | 10 | 1 | 33 |
| Harris County Psychiatric Center - Post | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 |
| Pre - Adjudicated Facilities | | | | | | | | |
| Detention Center (250) | 74 | 56 | 6 | 136 | 74 | 59 | 7 | 140 |
| Detention Unit | 67 | 46 | 4 | 117 | 69 | 47 | 6 | 122 |
| Detention Assessment Unit | 3 | 3 | 1 | 7 | 2 | 3 | 1 | 6 |
| Harris County Psychiatric Center - Pre | 4 | 7 | 1 | 12 | 3 | 9 | 0 | 12 |



*JJC includes: Detention Unit, Detention Assessment Unit, and Harris County Psychiatric Center-Pre.

*Detention Unit Current Average Length of Stay 31.84 days

Average Daily Population - Private Facilities* **Current Year Current Month** January - May May **Private Placement Black** Hispanic White **Black** Hispanic White **Total Total** Amikids Rio Grande Valley Center for Success & Independence **Grayson County RTC** Lubbock JJC (Specialized) **Mountain Home Academy** Pegasus Schools, Inc. Refuge RTC **Victoria County JJC Woodward Academy**

^{*}Average daily population (ADP) has been reconfigured to better align with national definitions. Individual youth may be represented at more than one facility.

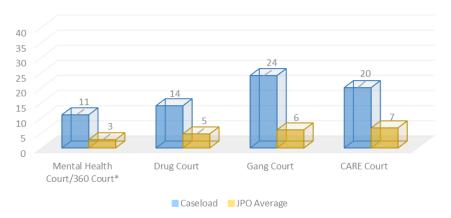
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Supervision Activity*

| 2022 Type of Probation Service | M | Current Month May Caseload JPO Avg | | | | |
|--------------------------------|------|------------------------------------|--|--|--|--|
| Community Supervision | 505 | 17 | | | | |
| Deferred Adjudication | 108 | | | | | |
| Community Diversion | 451 | 56 | | | | |
| Specialized Supervision | 337 | | | | | |
| Mental Health | 69 | 17 | | | | |
| Deferred Adjudication | 6 | | | | | |
| Sex Offender | 44 | 11 | | | | |
| Deferred Adjudication | 6 | | | | | |
| RISE Program | 60 | 9 | | | | |
| YESS Program | 134 | 13 | | | | |
| Deferred Adjudication | 5 | | | | | |
| Dual Status Unit | 30 | 10 | | | | |
| Deferred Adjudication | 5 | | | | | |
| Deferred & Intervention Unit | 170 | 28 | | | | |
| FIRST Program | 101 | | | | | |
| Diversion 180 | 12 | | | | | |
| Diversion Under 12 | 1 | | | | | |
| 180-Day (Third Ward) | 28 | | | | | |
| 180-Day (Fifth Ward) | 14 | | | | | |
| RTC Diversion | 14 | | | | | |
| Resource for Children & Adult | 209 | 52 | | | | |
| Second Chance | 209 | | | | | |
| Second Chance Under 12 | 0 | | | | | |
| Total | 1672 | | | | | |

^{*}Youth caseload is based on a daily caseload average for the time period shown. JPO caseload average is calculated using the last JPO of record.

Specialized Court Activity for May 2022



^{**}Specialized Court Activity represents average youth count for the time period shown.



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Diversion Programs 2022

| | January - May | | | | | | May | | | | | |
|------------------------------------|---------------|----------|-------|-------|-------|-------|----------|---|-------|-------|-------|--|
| Diversion Porgrams | Black | Hispanic | White | Other | Total | Black | Hispanic | | White | Other | Total | |
| Diversion 180 | 204 | 157 | 33 | 3 | 397 | 54 | . 3 | 4 | 4 | 0 | 92 | |
| Diversion Under 12 | 6 | 1 | 0 | 0 | 7 | 2 | C | | 0 | 0 | 2 | |
| FIRST Deferred Prosecution | 36 | 36 | 10 | 1 | 83 | 14 | . 7 | | 2 | 0 | 23 | |
| RTC Diversion | 4 | 5 | 2 | 0 | 11 | 1 | C | | 0 | 0 | 1 | |
| 180-Day (Third Ward) | 23 | 0 | 0 | 0 | 23 | 0 | C | | 0 | 0 | 0 | |
| 180-Day (Fifth Ward) | 7 | 0 | 0 | 0 | 7 | 0 | C | | 0 | 0 | 0 | |
| Second Chance Deferred Prosecution | 128 | 116 | 19 | 3 | 266 | 29 | 3 | 2 | 10 | 2 | 73 | |
| Second Chance Under 12 | 3 | 4 | 1 | 0 | 8 | 1 | 2 | | 1 | 0 | 4 | |
| Total | 411 | 319 | 65 | 7 | 802 | 10 | 1 7 | 5 | 17 | 2 | 195 | |

| Marijuana Diversionary Completions (No Arrest, No Petition) | | | | | | | | | | | | | |
|---|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-------|
| | Jan | Feb | Mar | Apr | May | Jun | Jul | Aug | Sep | Oct | Nov | Dec | TOTAL |
| Assigned | 53 | 60 | 127 | 64 | 75 | | | | | | | | 379 |
| Completed | 33 | 35 | 92 | 30 | 55 | | | | | | | | 245 |



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Dual Supervision Status*

| Status* | Current Year January - May 2022 | Current Month May 2022 | | | | | | | |
|--|------------------------------------|---------------------------|--|--|--|--|--|--|--|
| | Average Youth | Youth | | | | | | | |
| JUVENILE JUSTICE** | | | | | | | | | |
| Pending Court | 13 | 14 | | | | | | | |
| Probation - Field Supervision | 11 | 12 | | | | | | | |
| Probation - CJPO Custody | 5 | 3 | | | | | | | |
| Out of County Supervision | 2 | 2 | | | | | | | |
| Indirect | 0 | 0 | | | | | | | |
| TOTAL | 31 | 31 | | | | | | | |
| CJPO CUSTODY / DFPS CONSERVATORSHIP- FACILITY TYPE | | | | | | | | | |
| County Facility - Detention | 10 | 12 | | | | | | | |
| County Facility (Post-adjudication) | 5 | 3 | | | | | | | |
| Private Facility (Post-adjudication) | 1 | 0 | | | | | | | |
| TOTAL | 16 | 15 | | | | | | | |

^{*}Dual Supervision are youth involved with both Harris County Juvenile Probation Department (HCJPD) and the Department of Family and Protective Services (DFPS). Youth Count is based on a youth having an active supervision at the end of the reporting month. **If a youth has more than one supervision type, only the adjudicated supervision is reported.